

**PUBLIC LIBRARIES, 18,001 - 30,000
POPULATION**

Town	Library	Population	County	Council District
Dover	Dover Public Library	26,323	Strafford	3
Hudson	Hills Memorial Library	21,480	Hillsborough	4
Keene	Keene Public Library	23,045	Cheshire	5
Londonderry	Leach Library	21,529	Rockingham	4
Merrimack	Merrimack Public Library	23,611	Hillsborough	5
Portsmouth	Portsmouth Public Library	22,925	Rockingham	3
Rochester		27,669	Strafford	2
	East Rochester Public Lib			
	Rochester Public Library			
Salem	Kelley Library	27,378	Rockingham	3
Total		193,960		

**INCOME AND ITS SOURCES
18,001 - 30,000**

Town	Municipal	Trust Income	Other*	Carryover Funds**	Federal***	State‡	Total, 1997
Dover	\$628,619	\$2,483	\$39,177			\$893	\$671,172
Hudson	\$469,778	\$10,010	\$7,696				\$487,484
Keene	\$576,865	\$12,433	\$52,795	\$68,127		\$1,498	\$711,718
Londonderry	\$451,710	\$375	\$13,952				\$466,037
Merrimack	\$664,974	\$3,602	\$22,806	\$27,743		\$735	\$719,860
Portsmouth	\$906,367	\$12,169	\$85,024	\$14,407			\$1,017,967
Rochester							
East Rochester Public Lib	\$3,505		\$50				\$3,555
Rochester Public Library	\$453,444	\$5,542	\$15,430				\$474,416
Salem	\$942,880	\$1,452	\$44,793	\$12,553		\$142	\$1,001,820
Total	\$5,098,142	\$48,066	\$281,723	\$122,830		\$3,268	\$5,554,029

*Other includes fines, fees, and gifts.

**Carryover Funds appropriated previous fiscal year, not spent.

***LSCA Grants.

‡ILL Reimbursement.

EXPENDITURES
18,001 - 30,000

Town	Salaries	Percent of Total	Materials	Percent of Total	Maintenance	Total Expenditures	Per Capita	Capital Outlay
Dover	\$488,487	74.43%	\$90,083	13.72%	\$78,301	\$656,301	\$24.93	\$10,022
Hudson	\$308,508	66.29%	\$79,470	17.08%	\$77,393	\$465,371	\$21.66	\$6,333
Keene	\$480,835	67.70%	\$134,759	18.97%	\$94,626	\$710,220	\$30.82	\$2,760
Londonderry	\$337,446	72.26%	\$62,226	13.32%	\$67,338	\$467,010	\$21.69	\$2,300,000
Merrimack	\$469,123	65.89%	\$125,709	17.65%	\$117,185	\$712,017	\$30.15	\$38,248
Portsmouth	\$641,833	65.26%	\$194,644	19.79%	\$146,973	\$983,450	\$42.90	\$83,979
Rochester							\$17.27	
East Rochester Pub Lib	\$1,447	43.48%	\$302	9.07%	\$1,579	\$3,328		\$1,045
Rochester Public Lib	\$363,469	76.61%	\$57,074	12.03%	\$53,873	\$474,416		\$136,073
Salem	\$718,448	72.72%	\$126,776	12.83%	\$142,702	\$987,926	\$35.70	
Total	\$3,809,596		\$871,043		\$779,970	\$5,460,039	\$28.14	\$2,578,460

COLLECTIONS AND CIRCULATION
18,001 - 30,000

Town	Print Collection	Audio	Books on Tape	Videos	Subscriptions	Total Circulation	Circulation Per Capita	Materials In Electronic Format
Dover	83,093	998	2,461	1,726	305	273,922	10.41	2
Hudson	54,658	468	872	1,264	198	128,760	5.99	11
Keene	95,202	4,612	1,125	1,251	214	222,705	9.66	11
Londonderry	37,366		748	775	97	132,214	6.14	4
Merrimack	74,070	872	1,234	1,414	217	247,341	10.47	24
Portsmouth	93,425	102	1,781	2,766	364	282,141	12.31	47
Rochester							5.00	
East Rochester Pub Lib	6,143			20	20	783		
Rochester Public Lib	64,535	350	978	2,306	175	137,568		9
Salem	96,969	1,895	1,650	4,327	591	252,080	9.21	33
Total	605,461	9,297	10,849	15,849	2,181	1,677,514	8.65	141

STAFFING AND HOURS

18,001 - 30,000

Town	MLS FTE's	Total Paid FTE's	Volunteer FTE's	Total FTE's	Public Service Hours Yearly
Dover	3.50	14.52	0.85	15.37	2,943
Hudson	2.30	12.65	0.50	13.15	4,292
Keene	6.70	15.55	0.85	16.40	3,276
Londonderry	1.87	10.05	0.45	10.50	2,848
Merrimack	6.07	16.42	0.15	16.57	3,350
Portsmouth	6.56	19.22	0.25	19.47	3,354
Rochester					
East Rochester Public Lib		0.22	0.75	0.97	352
Rochester Public Library	3.62	12.22	0.57	12.79	2,786
Salem	3.75	17.87	0.07	17.94	3,536
Total	34.37	118.72	4.44	123.16	

Hudson hours includes bookmobile.

PROGRAMS AND SERVICES

18,001 - 30,000

Town	Reference Transactions	Per Capita	ILL Loaned	ILL Borrowed	Net Loaned	Adult Programming	Attendance	Children's Programming	Attendance
Dover	28,200	1.07%	1,539	595	944	9	330	305	8,202
Hudson	27,600	1.28%	681	373	308	21	266	110	2,203
Keene	24,500	1.06%	2,086	686	1,400	25	590	195	3,661
Londonderry	3,766	0.17%	535	601	(66)			44	1,109
Merrimack	22,552	0.95%	2,532	1,603	929	16	195	566	9,017
Portsmouth	31,665	1.38%	697	644	53	6	79	159	4,715
Rochester		0.35%							
East Rochester Public Lib	281							1	16
Rochester Public Library	9,433		472	413	59	10	527	147	5,101
Salem			1,029	477	552			157	3,827
Total	147,997		9,571	5,392		87	1,987	1,684	37,851

PROGRAMS AND SERVICES
18,001 - 30,000 (continued)

Town	Internet Access	Staff Use	Public Use	Other Electronic Services
Dover	Yes		Yes	Yes
Hudson	Yes		Yes	Yes
Keene	Yes			Yes
Londonderry				Yes
Merrimack	Yes			Yes
Portsmouth	Yes		Yes	Yes
Rochester				
East Rochester Public Lib	No			No
Rochester Public Library	Yes	Yes		Yes
Salem	Yes			Yes